

Report Criteria:

Includes all accounts

Includes grand totals

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	07/23-07/23 Cur YTD Actual	2024-25 Requested Budget	2024-25 APPROVED Budget
GENERAL FUND						
TAX REVENUE						
10-31-110	PROPERTY / AUTO LICENSE TAX	210,748	193,000	0	198,000	198,000.00
10-31-120	CIGARETTE TAX	4,631	4,800	0	4,800	4,800.00
10-31-130	GASOLINE TAX	43,152	50,161	0	50,600	50,600.00
10-31-135	SPECIAL FUEL TAX	21,922	21,178	0	23,520	23,520.00
10-31-140	4% SALES TAX	632,898	653,973	0	700,000	700,000.00
10-31-150	1% OPTIONAL SALES TAX	538,907	532,144	0	637,790	637,790.00
Total TAX REVENUE:		1,452,260	1,455,256	0	1,614,710	1,614,710.00
LICENSE & PERMIT REVENUE						
10-32-200	LIQUOR LICENSE	525	525	0	525	525.00
10-32-210	FRANCHISE FEES	12,238	7,300	0	9,000	9,000.00
10-32-230	ANIMAL CONTROL	6,099	6,000	0	6,000	6,000.00
10-32-240	BUILDING PERMIT	10,943	15,000	0	9,000	9,000.00
10-32-245	CONDITIONAL USE PERMIT	440	200	0	250	250.00
10-32-250	BUSINESS LICENSE	3,760	3,000	0	3,000	3,000.00
Total LICENSE & PERMIT REVENUE:		34,004	32,025	0	27,775	27,775.00
INTERGOVERNMENTAL						
10-33-300	MINERAL ROYALTIES	123,445	123,335	0	138,800	138,800.00
10-33-320	COUNTY FIRE REIMBURSEMENT	9,000	9,000	0	9,000	9,000.00
10-33-340	DIRECT DISTRIBUTION	310,719	387,240	0	358,468	358,468.00
10-33-345	SEVERANCE TAX REVENUE	78,279	76,852	0	78,126	78,126.00
Total INTERGOVERNMENTAL:		521,443	596,427	0	584,394	584,394.00
FINES & FORFEITURES						
10-35-510	FINES & FORFEITURES	19,139	9,000	0	11,000	11,000.00
10-35-515	BONDS	-50	750	0	750	750.00
Total FINES & FORFEITURES:		19,089	9,750	0	11,750	11,750.00
MISCELLANEOUS REVENUE						

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	07/23-07/23 Cur YTD Actual	2024-25 Requested Budget	2024-25 APPROVED Budget
10-36-610	UNIDENTIFIED REVENUE	16,373	17,000	0	18,000	18,000.00
10-36-620	INTEREST EARNED	77,018	44,289	0	80,000	80,000.00
10-36-625	MORTON - INTEREST EARNED	11,965	11,759	0	90,806	90,806.00
10-36-640	WYO LOTTO	175,860	170,000	0	150,000	150,000.00
10-36-642	SKILLED GAMES	0	0	0	1,500	1,500.00
10-36-660	LEASE OF TOWN PROPERTY	51,177	49,360	0	49,360	49,360.00
10-36-663	RENTAL FEES	9,825	10,000	0	12,000	12,000.00
10-36-664	RETAIL CENTER PROPERTY TAX PMT	3,894	5,600	0	6,350	6,350.00
10-36-665	RETAIL CENTER LEASE	48,330	52,380	0	52,380	52,380.00
10-36-666	CHRISTMAS CRAFT FAIR	5,645	5,600	0	5,600	5,600.00
10-36-700	SUMMER CONCERT SERIES	5,955	1,500	0	1,500	1,500.00
Total MISCELLANEOUS REVENUE:		406,040	367,488	0	467,496	467,496.00
GRANTS / LOANS						
10-37-120	U.C. PREVENTION GRANT	0	2,020	0	2,020	2,020.00
10-37-130	WY DOT SAFETY GRANT	0	3,500	0	3,500	3,500.00
10-37-140	ELEVATED LIVING GRANT	0	0	0	1,500,000	1,500,000.00
10-37-150	ELEVATED LIVING LOAN	0	0	0	1,500,000	1,500,000.00
Total GRANTS / LOANS:		0	5,520	0	3,005,520	3,005,520.00
GENERAL OPERATING						
10-44-110	SALARIES	151,740	160,700	0	154,100	154,100.00
10-44-120	OVERTIME	0	800	0	800	800.00
10-44-130	BENEFITS	61,551	65,920	0	50,900	50,900.00
10-44-133	RETIREMENT	24,414	27,460	0	24,200	24,200.00
10-44-137	CHRISTMAS BONUS	7,425	8,100	0	9,450	9,450.00
10-44-145	CONTRACT LABOR	54,450	54,000	0	54,000	54,000.00
10-44-150	INSURANCE	31,479	32,000	0	35,000	35,000.00
10-44-160	UNIFORMS	583	600	0	600	600.00
10-44-200	OFFICE SUPPLIES	2,078	3,000	0	3,500	3,500.00
10-44-210	ENGINEERING	15,610	20,000	0	20,000	20,000.00
10-44-240	POSTAGE	1,302	2,000	0	2,000	2,000.00
10-44-241	ADVERTISING	6,556	4,500	0	7,000	7,000.00
10-44-250	EQUIPMENT	2,664	5,000	0	5,000	5,000.00
10-44-252	RENTS & LEASES	2,336	2,000	0	2,000	2,000.00
10-44-254	FIREWORKS & JULY 4TH PICNIC	8,474	5,000	0	5,000	5,000.00

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10-44-257	CHRISTMAS FESTIVAL	2,682	2,700	0	5,000	5,000.00
10-44-280	TELEPHONE	2,637	2,300	0	3,200	3,200.00
10-44-290	UTILITIES	39,137	33,000	0	37,500	37,500.00
10-44-330	LEGAL & PROFESSIONAL FEES	16,274	20,000	0	20,000	20,000.00
10-44-350	CASELLE SUPPORT	9,648	11,678	0	11,280	11,280.00
10-44-355	COMPUTER MAINT/TECH	6,585	100,000	0	50,000	50,000.00
10-44-360	CONTRACT FOR SERVICES	4,400	5,500	0	5,500	5,500.00
10-44-420	PROPERTY TAXES	9,525	10,000	0	11,000	11,000.00
10-44-710	DISCRETIONARY	4,674	13,666	0	12,000	12,000.00
10-44-900	RETAIL CNT. LEASE PYMT EC. DEV	0	52,380	0	52,380	52,380.00
Total GENERAL OPERATING:		466,224	642,304	0	581,410	581,410.00
EXECUTIVE						
10-45-230	TRAVEL & TRAINING (ADMIN)	2,758	3,500	0	3,500	3,500.00
10-45-235	BONDING	0	0	0	175	175.00
Total EXECUTIVE:		2,758	3,500	0	3,675	3,675.00
CLERK						
10-46-220	DUES, MEMBERSHIP & SUBSCRIPTIO	3,259	3,400	0	3,000	3,000.00
10-46-230	TRAVEL & TRAINING	345	5,000	0	230	230.00
10-46-510	BONDING	335	750	0	750	750.00
Total CLERK:		3,939	9,150	0	3,980	3,980.00
COURT						
10-47-220	JUDGE/BONDING	100	175	0	175	175.00
10-47-301	JURY & WITNESS FEES	0	750	0	750	750.00
10-47-302	PUBLIC DEFENDERS	215	1,000	0	1,000	1,000.00
10-47-305	MISCELLANEOUS EXPENSE	465	2,000	0	2,000	2,000.00
Total COURT:		780	3,925	0	3,925	3,925.00
GRANTS / LOANS						
10-48-120	U.C. PREVENTION GRANT	0	2,020	0	2,020	2,020.00
10-48-130	WYDOT SAFETY GRANT	-1,314	3,500	0	3,500	3,500.00
10-48-140	ELEVATED LIVING GRANT	0	0	0	1,500,000	1,500,000.00

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10-48-150	ELAVATED LIVING LOAN	0	0	0	1,500,000	1,500,000.00
Total GRANTS / LOANS:		1,314	5,520	0	3,005,520	3,005,520.00
POLICE						
10-52-110	SALARIES	323,895	360,000	0	390,000	390,000.00
10-52-120	OVERTIME	15,491	20,000	0	30,000	30,000.00
10-52-130	BENEFITS	124,595	160,000	0	180,000	180,000.00
10-52-133	RETIREMENT	52,779	75,000	0	80,000	80,000.00
10-52-160	UNIFORMS	1,430	3,000	0	2,500	2,500.00
10-52-180	INVESTIGATIONS/COMM.	1,219	2,000	0	1,500	1,500.00
10-52-220	MEMBERSHIP & DUES	365	700	0	1,000	1,000.00
10-52-233	TRAINING, TRAVEL & EQUIPMENT	7,752	10,000	0	10,000	10,000.00
10-52-236	ANIMAL SHELTER	4,180	3,000	0	4,000	4,000.00
10-52-237	ANIMAL SHELTER UTILITIES	3,531	4,000	0	4,000	4,000.00
10-52-250	EQUIPMENT	7,122	13,000	0	13,000	13,000.00
10-52-252	OFFICE SUPPLIES	3,176	4,500	0	5,000	5,000.00
10-52-280	TELEPHONE	6,911	7,000	0	7,500	7,500.00
10-52-370	VEHICLE MAINTENANCE	7,147	7,000	0	5,000	5,000.00
10-52-371	VEHICLE GAS & OIL	19,895	20,000	0	20,000	20,000.00
10-52-388	EQUIPMENT REPAIRS	1,162	3,000	0	3,000	3,000.00
10-52-601	FIREARMS PROGRAM	4,912	5,000	0	5,000	5,000.00
10-52-602	DARE PROG./SAVEYOURUGLYFACE	801	1,500	0	1,000	1,000.00
10-52-620	DISPATCH CONTRACT - UCSD	25,678	28,000	0	32,000	32,000.00
10-52-630	BOOKING/BOARDING FEES	965	5,000	0	4,000	4,000.00
10-52-635	PUBLIC RELATIONS / EDUCATION	725	1,500	0	1,500	1,500.00
10-52-700	POLICE VEHICLE	0	27,500	0	0	.00
Total POLICE:		613,730	760,700	0	800,000	800,000.00
FIRE						
10-53-290	UTILITIES	9,000	9,000	0	9,000	9,000.00
10-53-610	RURAL FIRE DIST. ASSESSMENT	47,865	56,000	0	59,000	59,000.00
Total FIRE:		56,865	65,000	0	68,000	68,000.00
PUBLIC WORKS						
10-60-110	SALARIES	135,514	199,310	0	215,230	215,230.00

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10-60-120	OVERTIME	22,044	17,034	0	14,430	14,430.00
10-60-130	BENEFITS	50,785	93,850	0	74,872	74,872.00
10-60-133	RETIREMENT	25,588	35,245	0	29,260	29,260.00
10-60-160	UNIFORMS	470	600	0	600	600.00
10-60-161	UNIFORMS #2	0	600	0	600	600.00
10-60-163	DISCRETIONARY	130	150	0	150	150.00
10-60-205	OPERATING SUPPLIES	-780	2,000	0	2,000	2,000.00
10-60-230	TRAVEL & TRAINING (ADMIN)	219	1,500	0	1,500	1,500.00
10-60-231	TRAVEL & TRAINING #2	0	1,500	0	1,500	1,500.00
10-60-280	TELEPHONE	3,302	5,000	0	5,000	5,000.00
10-60-290	UTILITIES	51,761	55,000	0	55,000	55,000.00
10-60-370	VEHICLE & EQUIP MAINTENANCE	2,813	5,000	0	5,000	5,000.00
10-60-371	VEHICLE GAS & OIL	454	9,000	0	9,000	9,000.00
10-60-372	MINOR EQUIPMENT	6,551	4,500	0	4,500	4,500.00
10-60-375	PUBLIC WORKS VEHICLE	0	85,000	0	75,000	75,000.00
Total PUBLIC WORKS:		298,850	515,289	0	493,642	493,642.00
STREETS						
10-61-380	LIGHTS MAINTENANCE	10,182	4,000	0	26,000	26,000.00
10-61-381	SWEEPING	10,488	10,000	0	10,000	10,000.00
10-61-382	ICE & SNOW REMOVAL	4,533	3,000	0	5,000	5,000.00
10-61-384	STREET MAINT./SUPPLIES	2,598	8,000	0	8,000	8,000.00
10-61-385	COLD PATCH - STOCKPILE	0	0	0	0	.00
10-61-386	CHRISTMAS LIGHTS & DECORATIONS	702	500	0	500	500.00
10-61-755	SIDEWALK/CURB REPAIR	16,465	25,000	0	25,000	25,000.00
10-61-770	STREET REPAIRS	7,597	250,000	0	60,000	60,000.00
Total STREETS:		52,564	300,500	0	134,500	134,500.00
PARKS						
10-62-386	EQUIPMENT MAINT./LAWNS	2,883	3,000	0	3,000	3,000.00
10-62-390	WATER SYSTEM	1,769	3,000	0	3,000	3,000.00
10-62-391	GROUNDS SUPPLIES	487	1,000	0	1,000	1,000.00
10-62-392	EQUIPMENT REPLACEMENT	508	4,000	0	20,000	20,000.00
10-62-395	LAWN CARE PRODUCTS	1,738	3,500	0	3,500	3,500.00
10-62-400	REC. COMPLEX	299,913	101,000	0	15,000	15,000.00
10-62-402	SPLASH PAD	800	3,000	0	3,000	3,000.00

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Total PARKS:		308,099	118,500	0	48,500	48,500.00
BUILDINGS MAINTENANCE						
10-63-394	SUPPLIES & EQUIPMENT	6,447	10,000	0	10,000	10,000.00
10-63-395	BUILDING REPAIRS	20,334	10,000	0	10,000	10,000.00
10-63-397	HVAC/TOWN HALL MAINTENANCE	37,538	30,000	0	30,000	30,000.00
10-63-398	FLAGS	502	500	0	500	500.00
10-63-400	CAPITAL PROJECTS	0	0	0	478,993	478,993.00
Total BUILDINGS MAINTENANCE:		64,822	50,500	0	529,493	529,493.00
HERITAGE FARM						
10-64-370	HOUSE MAINTENANCE	160	5,000	0	5,000	5,000.00
10-64-375	HOUSE UTILITIES	1,627	2,000	0	2,000	2,000.00
10-64-380	BARN UTILITIES	9,689	13,000	0	13,000	13,000.00
10-64-390	BARN MAINTENANCE	3,875	8,000	0	8,000	8,000.00
10-64-500	FARM IMPROVEMENTS	438	500	0	500	500.00
Total HERITAGE FARM:		15,788	28,500	0	28,500	28,500.00
BEAUTIFICATION COMMITTEE						
10-66-310	TREES	50	3,000	0	3,000	3,000.00
10-66-320	PLANTS & FLOWERS	2,950	3,000	0	3,500	3,500.00
Total BEAUTIFICATION COMMITTEE:		3,000	6,000	0	6,500	6,500.00
EQUIPMENT						
10-82-715	COMPUTER-UPGRADE/REPLACEMENT	1,111	0	0	0	.00
10-82-720	EQUIPMENT FUND	3,000	4,000	0	4,000	4,000.00
Total EQUIPMENT:		4,111	4,000	0	4,000	4,000.00
PROJECTS						
10-83-910	GRANT MATCH	0	0	0	0	.00

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	Total PROJECTS:	0	0	0	0	.00
	GENERAL FUND Revenue Total:	2,432,836	2,466,466	0	5,711,645	5,711,645.00
	GENERAL FUND Expenditure Total:	1,890,216	2,513,388	0	5,711,645	5,711,645.00
	Total GENERAL FUND:	542,620	-46,922	0	0	.00

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CEMETERY						
MISCELLANEOUS REVENUE						
11-36-620	INTEREST EARNED	1,800	300	0	300	300.00
11-36-630	CEMETERY SERVICES	7,925	7,000	0	7,000	7,000.00
11-36-635	CEMETERY- PERPETUAL CARE	7,515	5,000	0	5,000	5,000.00
Total MISCELLANEOUS REVENUE:		17,240	12,300	0	12,300	12,300.00
EXPENDITURES						
11-65-380	ELECTRICITY/Pump & Str Lights	1,577	4,500	0	4,500	4,500.00
11-65-385	SPRINKLER SYSTEM	181	2,500	0	2,500	2,500.00
11-65-393	LAWN CARE PRODUCTS	1,792	3,300	0	3,300	3,300.00
11-65-394	TOP SOIL	0	2,000	0	2,000	2,000.00
Total EXPENDITURES:		3,550	12,300	0	12,300	12,300.00
CEMETERY Revenue Total:		17,240	12,300	0	12,300	12,300.00
CEMETERY Expenditure Total:		3,550	12,300	0	12,300	12,300.00
Total CEMETERY:		13,690	0	0	0	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	07/23-07/23 Cur YTD Actual	2024-25 Requested Budget	2024-25 APPROVED Budget
WATER FUND						
MISCELLANEOUS REVENUE						
51-36-620	INTEREST EARNED	18,655	6,000	0	11,000	11,000.00
51-36-640	TRANSFER WATER LOAN COVID ASSI	0	359,458	0	0	.00
Total MISCELLANEOUS REVENUE:		18,655	365,458	0	11,000	11,000.00
REVENUE FROM FEES & PARTS SOLD						
51-37-710	USER FEES	618,142	612,000	0	636,924	636,924.00
51-37-720	TAP FEES & PARTS	7,400	10,000	0	10,000	10,000.00
Total REVENUE FROM FEES & PARTS SOLD:		625,542	622,000	0	646,924	646,924.00
EXPENDITURES						
51-40-110	SALARIES	54,110	42,000	0	59,300	59,300.00
51-40-120	OVERTIME	6,607	3,100	0	6,000	6,000.00
51-40-130	BENEFITS	25,751	25,300	0	16,100	16,100.00
51-40-133	RETIREMENT	11,266	8,500	0	12,155	12,155.00
51-40-160	UNIFORMS	572	600	0	600	600.00
51-40-205	OPERATING SUPPLIES	3,312	3,000	0	3,000	3,000.00
51-40-210	CHEMICALS	18,065	12,000	0	13,000	13,000.00
51-40-220	MEMBERSHIPS/DUES ONE CALL	1,681	4,000	0	4,000	4,000.00
51-40-230	TRAVEL & TRAINING	100	1,500	0	1,500	1,500.00
51-40-240	POSTAGE	1,842	1,600	0	1,600	1,600.00
51-40-250	EQUIP. MAINT/REPLACEMENT	5,464	6,000	0	6,000	6,000.00
51-40-290	UTILITIES	27,254	23,000	0	23,000	23,000.00
51-40-370	VEHICLE MAINTENANCE	1,289	3,000	0	3,000	3,000.00
51-40-385	VEHICLE GAS & OIL	6,755	6,000	0	6,000	6,000.00
51-40-391	WATER SYSTEMS CONSTRUCT/REPAIR	26,939	30,000	0	30,000	30,000.00
51-40-398	LAB TESTING	2,667	5,500	0	5,500	5,500.00
51-40-650	WATER PURCHASE/BVJPB	347,391	385,275	0	403,864	403,864.00
51-40-732	CONCRETE REPAIRS	0	3,000	0	5,000	5,000.00
51-40-735	ASPHALT REPAIRS	18,661	20,000	0	20,000	20,000.00
51-40-755	FILTERS	11,349	15,000	0	15,000	15,000.00
51-40-970	CAPITAL IMPROVEMENT	0	13,625	0	3,305	3,305.00
51-40-980	CAPITAL EQUIPMENT FUND	2,911	4,000	0	4,000	4,000.00
51-40-995	MAIN ST WATERLINE LOAN (SRF)	47,338	359,458	0	0	.00

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Total EXPENDITURES:		621,325	975,458	0	641,924	641,924.00
VEHICLES						
51-81-705	PUBLIC WORKS VEHICLE	0	0	0	0	.00
Total VEHICLES:		0	0	0	0	.00
PROJECTS						
51-83-711	ENGINEERING	0	2,000	0	2,000	2,000.00
51-83-745	METERS	9,451	6,000	0	10,000	10,000.00
51-83-770	RADIO READS	3,169	4,000	0	4,000	4,000.00
Total PROJECTS:		12,620	12,000	0	16,000	16,000.00
WATER FUND Revenue Total:		644,197	987,458	0	657,924	657,924.00
WATER FUND Expenditure Total:		633,944	987,458	0	657,924	657,924.00
Total WATER FUND:		10,253	0	0	0	.00

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SEWER FUND						
MISCELLANEOUS REVENUE						
52-36-620	INTEREST EARNED	13,515	5,000	0	5,000	5,000.00
Total MISCELLANEOUS REVENUE:		13,515	5,000	0	5,000	5,000.00
REVENUE FROM FEES & PARTS SOLD						
52-37-710	USER FEES	223,587	215,224	0	235,460	235,460.00
52-37-720	TAP FEES & PARTS	2,000	4,000	0	4,000	4,000.00
Total REVENUE FROM FEES & PARTS SOLD:		225,587	219,224	0	239,460	239,460.00
GRANTS						
52-39-110	LAGOON AERATION	0	398,032	0	348,658	348,658.00
52-39-120	TRANSFER FOR LAGOON AERATION	0	398,032	0	0	.00
Total GRANTS:		0	796,064	0	348,658	348,658.00
EXPENDITURES						
52-40-110	SALARIES	39,263	65,301	0	64,900	64,900.00
52-40-120	OVERTIME	4,460	4,670	0	6,555	6,555.00
52-40-130	BENEFITS	13,604	38,000	0	33,254	33,254.00
52-40-133	RETIREMENT	8,035	13,050	0	13,305	13,305.00
52-40-160	UNIFORMS	599	600	0	600	600.00
52-40-205	OPERATING SUPPLIES	118	1,000	0	1,000	1,000.00
52-40-210	CHEMICALS	2,968	13,000	0	13,000	13,000.00
52-40-220	MEMBERSHIPS/DUES ONE CALL	0	300	0	300	300.00
52-40-230	TRAVEL & TRAINING	1,350	1,500	0	1,500	1,500.00
52-40-240	POSTAGE	1,805	1,600	0	1,600	1,600.00
52-40-290	UTILITIES	16,616	16,800	0	16,800	16,800.00
52-40-332	DECHLORINATION	4,603	6,000	0	7,000	7,000.00
52-40-340	EQUIPMENT MAINTENANCE	1,730	3,000	0	3,000	3,000.00
52-40-370	VEHICLE MAINTENANCE	453	3,000	0	3,000	3,000.00
52-40-371	VEHICLE GAS & OIL	10,658	5,000	0	5,000	5,000.00
52-40-398	LAB TESTING	3,568	4,000	0	4,000	4,000.00
52-40-731	SYSTEMS/STRUCTURES REPAIR	6,001	6,000	0	6,000	6,000.00
52-40-732	CONCRETE REPLACEMENT	0	3,000	0	3,000	3,000.00
52-40-735	ASPHALT REPAIRS	0	8,000	0	8,000	8,000.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	07/23-07/23 Cur YTD Actual	2024-25 Requested Budget	2024-25 APPROVED Budget
52-40-970	CAPITAL IMPROVEMENT	1,333	19,103	0	41,346	41,346.00
52-40-980	WYO STAR EQUIPMENT	0	0	0	0	.00
Total EXPENDITURES:		117,163	212,924	0	233,160	233,160.00
VEHICLES						
52-81-705	PUBLIC WORKS VEHICLE	0	0	0	0	.00
Total VEHICLES:		0	0	0	0	.00
EQUIPMENT						
52-82-741	EQUIPMENT - CAPITAL	6,295	8,000	0	8,000	8,000.00
52-82-745	METERS	2,357	3,000	0	3,000	3,000.00
52-82-755	AERATOR REPAIR	930	0	0	0	.00
Total EQUIPMENT:		9,582	11,000	0	11,000	11,000.00
PROJECTS						
52-83-735	LAGOON REPAIRS - GATE/FENCE	0	300	0	300	300.00
Total PROJECTS:		0	300	0	300	300.00
GRANTS						
52-84-110	LAGOON AERATION	0	796,064	0	348,658	348,658.00
Total GRANTS:		0	796,064	0	348,658	348,658.00
SEWER FUND Revenue Total:		239,102	1,020,288	0	593,118	593,118.00
SEWER FUND Expenditure Total:		126,745	1,020,288	0	593,118	593,118.00
Total SEWER FUND:		112,357	0	0	0	.00
Grand Totals:		678,919	-46,922	0	0	.00

Report Criteria:

Includes all accounts

Includes grand totals